#### **BRIGHTON CENTRAL SCHOOL DISTRICT**

# **Budget Process-Community Feedback** 2020-21







February 11, 2020

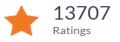


#### What, Why and Who

- Asked for feedback: utilized Thought Exchange
  - ENGAGES EVERYONE IN EACH OTHER'S THINKING
  - WIDE OPEN, TRANSPARENT AND VULNERABLE
  - Only one step in the process







What are your thoughts on the development of the 2020-2021 school budget? What areas should be prioritized for funding? What are your suggestions for efficiencies or reductions? What would you like us to be doing as a part of the process and what information do you need?





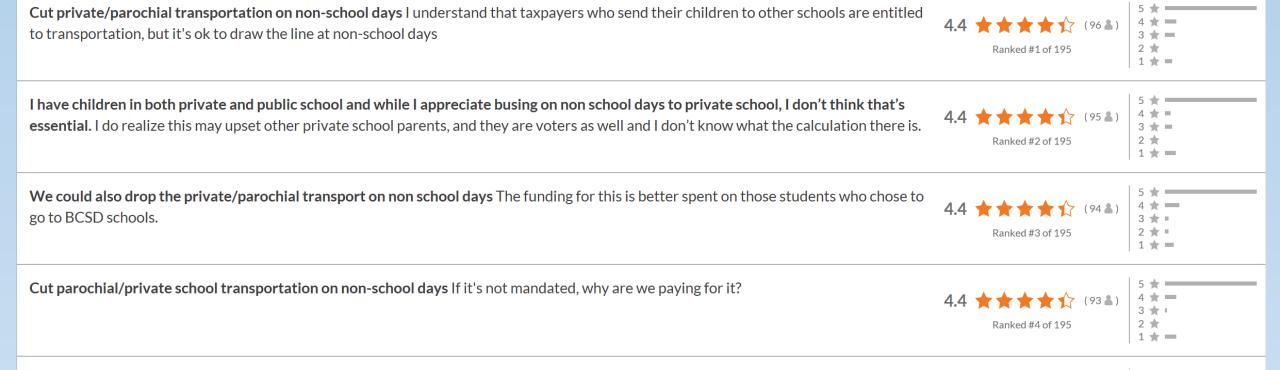




cutting teachers causing larger class sizes.

### Feedback-Top 20

Ranked #5 of 195



Teachers should remain in the classroom. There should not be any cuts for teachers in the classroom Students are most directly effected by

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### Feedback-Top 20

No need for ESS at high school level There are plenty of enrichment opportunities with Honors and AP courses





Cut international travel for teachers' professional development (PD) and look to be more cost efficient with PD There are lots of great local resources for quality PD--keep that a priority, especially the equity-focused ones





The school budget is not paying for any international travel for professional development.

Most importantly the school district should prioritize academics. First and foremost, the school should provide high quality education.

Funding job positions should always be prioritized over furniture and non-essential facilities updates. Students can adapt to a wobbly desk. But they still need someone to teach them at that desk.

Ranked #9 of 195

Teacher Support and Class Size. The needs of kids in every room is HIGH, burden on teachers is HIGHER (based on our exp in CRPS/FRES so far) A lot of time is spent on behavior concerns, understandable as P1 is class safety. I worry about time taken from learning and the impact on teachers.

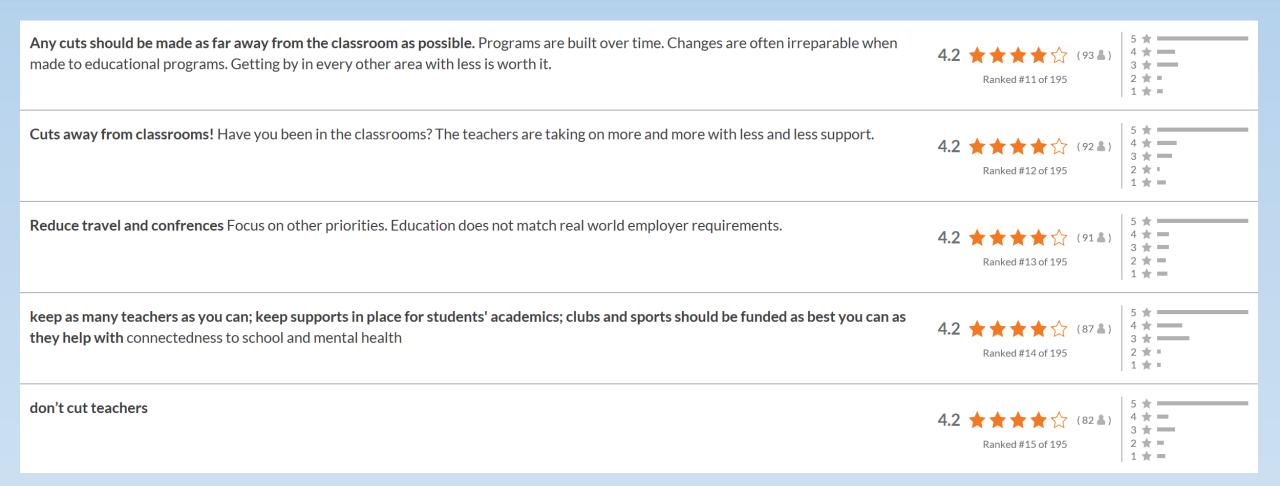


Ranked #10 of 195





## Feedback-Top 20





## Feedback-Top 20





Ranked #16 of 195

Go after the state funding. Go after it hard and get nasty, if need be. Our passive, politically correct, and polite attitude has gotten us nothing but programming cuts. Not fair to kids. Fight for our kids.

Ranked #17 of 195

Cutting private-school transportation on non-BCSD days would net a savings of about \$20-30k, based on last year's conversations. Cut it.

That \$ could save .2 or .4 of a position that helps BCSD students. If parents can afford private school, they can pay for a transportation solution.



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No assistant director of humanities. And in general I'm wary of adding admin. The current student debt crisis and cost of higher education is in Part due to the ridiculous growth of higher ed admin, as tenures faculty positions are reduced. Don't be like them.

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Ranked #19 of 195

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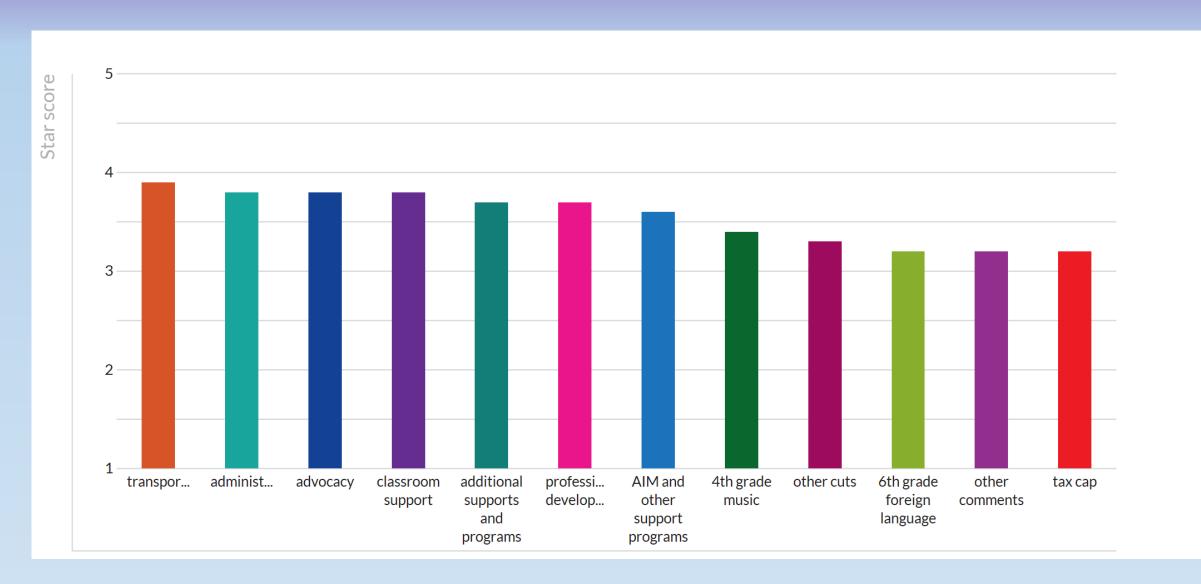
It is imperative that we keep the cuts as far away from the students as possible. As many have stated in the past, cut administrative costs! Brighton has a history of providing an excellent education. Cutting teachers, programs, and "extras" with put an end to that reign. Cut admin \$\$!

Ranked #20 of 195

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## Feedback- Themes



#### Side A rated these thoughts high

#### Side B rated these thoughts high

Please keep 4th grade strings and 6th grade language.

Our music program is outstanding--more so than neighboring districts--and the foreign-language program is as well. An early jump-start is crucial.

Side A

**▲** 50 ★ 4.7 (AVG)

Side B

\$\bigsep\$ 27 ★ 1.4 (AVG)

Keep 4th grade music! Arts and music are important. This is such a valuable program. Students gain so much and Brighton would loss a lot by cutting it

Side A

**▲** 51 ★ 4.7 (AVG)

Side B

\$\bigseleft\ 30 ★ 1.7 (AVG)

The top priority for me is to keep the 4th grade music program. This is a whole year of music and the current crop of 4th graders will miss such a valuable education that the previous class got

Side A

**▲** 49 ★ 4.5 (AVG)

Side B

**▲** 31 ★ 1.5 (AVG)

Go ahead and get rid of 6th grade foreign language No need to spend 3 years learning the first year of a language

Side A

**▲** 50 ★ 1.3 (AVG)

Side B

\$\bigseleft\ 31 ★ 4.5 (AVG)

It's time to say goodbye to instrumental and foreign language in the earlier grades These are fabulous programs but a luxury we can no longer afford

Side A

▲ 53 ★ 1.2 (AVG)

Side B

**8** 25 ★ 4.2 (AVG)

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Instrumental music at the 4th grade level is ridiculous

Although it is a nice thing that sets us a part, it is unnecessary and can be moved to the fifth grade level or middle school.

Side A

**▲** 29 ★ 1.6 (AVG)

Side B

♣ 19 ★ 4.4 (AVG)







# Feedback- Take a Look and Review Please Join Us to Share More Feedback

# https://my.thoughtexchange.com/report/e4ea55ae0d031de5074fe78c695cc3af

\*\*Note the two different ways that comments have been themed.

Community Forum: 7 p.m. on Tuesday, Feb. 25

We will provide a budget update at that point and ask you to dig into these results...

#### Tell Us More...





#### 2020-2021 Budget Development Calendar

<b>Completion Date</b>	Activity
September 17, 2019	Budget guidelines and calendar approved by BOE
January 7, 2020	Preliminary Blueprint recommendations
January 21, 2020	Budget development process/enrollment projections/Preliminary Budget – revenues and expenditures
February 25, 2020	Budget review and approval of tax cap levy limit
March 5, 2020	Community Budget Forum
March 10, 2020	Budget development update
March 19, 2020	Community Budget Forum
March 24, 2020	Executive Budget Proposal
April 14, 2020	BOE feedback on Executive Budget/adoption of 2020-2021 Budget and Property Tax Report Card
May 12, 2020	Annual Budget Hearing
May 19, 2020	Annual Meeting and Budget Vote